

2009 DRAFTING REQUEST

Bill

Received: **09/17/2008**

Received By: **chanaman**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Palchik**

This file may be shown to any legislator: **NO**

Drafter: **chanaman**

May Contact:

Addl. Drafters:

Subject: **Mental Health - miscellaneous**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Palchik, BB0011 -

Topic:

Program revenue appropriation for board for people with developmental disabilities

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	chanaman 09/22/2008	bkraft 09/24/2008	rschluet 09/24/2008	_____	lparisi 09/24/2008		
	chanaman 02/15/2009	jdyer 02/16/2009	jfrantze 02/16/2009	_____	mbarman 02/16/2009		
/P2				_____	sbasford 02/16/2009		

FE Sent For:

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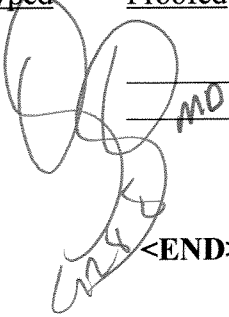
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/P1	chanaman	/Plbjk 9/24		MO			

FE Sent For:

 <END>

Hanaman, Cathlene

From: Palchik, Laurie A - DOA [laurie.palchik@wisconsin.gov]
Sent: Wednesday, September 17, 2008 2:40 PM
To: Hanaman, Cathlene
Subject: Draft language for Board for People with Developmental Disabilities

Please let me know if this additional information is either annoying or unnecessary. I sent you over two requests to draft for BPDD today (The first request - BB0010 has previously drafted language that accompanied it and the other BB0011 comes with a suggested draft outlined below). We are not the experts and I'm not sure if agency suggestions for language are appropriate so if this additional info is inappropriate just holler at me to stop!

Laurie A. Palchik
Executive Policy and Budget Analyst
Division of Executive Budget and Finance
Department of Administration
608-266-2214 (w); 608-267-0372 (f)

From: Soletski, Dawn M - DOA
Sent: Wednesday, September 17, 2008 2:27 PM
To: Palchik, Laurie A - DOA
Subject: BPDD general PR title/lang. example

Example of general Program Services title/language that could be duplicated more or less:

20.505(4)(h)

(h) Program services. The amounts in the schedule to carry out the responsibilities of divisions, commissions, and boards attached to the department of administration, other than the board on aging and long-term care, the board for people with developmental disabilities, and the public records board, and to carry out the responsibilities of special and executive committees. All moneys received from fees which are authorized by law or administrative rule to be collected (section deleted) and all moneys received from fees that are authorized by law or executive order to be collected by any special or executive committee shall be credited to this appropriation account and used to carry out the purposes for which collected.

More specifically:

Program services. The amounts in the schedule to carry out the responsibilities of the board for people with developmental disabilities. All program revenue moneys received by the board for people with developmental disabilities shall be credited to this appropriation account and used to carry out the purposes for which collected.

2007-09 Budget Bill Statutory Language Drafting Request

- Topic: Create a general Continuing All Moneys Received Program Revenue Appropriation
- Tracking Code: BB0011
- SBO team: Health & Insurance Team
- SBO analyst: Laurie Palchik
 - Phone: 266-2214
 - Email: laurie.palchik@wisconsin.gov
- Agency acronym: BPDD
- Agency number: 438
- Priority (Low, Medium, High): Low

Intent: The Board for People with Developmental Disabilities was created as a separate state agency in the last biennial budget, 2007 Wisconsin Act 20, without a general program revenue appropriation for the receipt and expenditure of various monies, including but not limited to: invoicing other entities for state space; the receipt of conference fees and associated expenditures; and the printing and publication of forms and publications. The Board sponsors and co-sponsors various conferences throughout the fiscal year and collects fees and makes expenditures on behalf of the conferees.

The Board also prints various pamphlets and publications. This appropriation is needed in order to recover the cost of printing. The Board also shares its office space with another non-state service agency, which it bills back for space on a monthly basis. The Board needs a PR appropriation to adequately account for the rent expense and receipt of revenue.

Use (1)(h) per Cathlene Hanaman



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-0265/P1 ✓

CMH:.....

Lbjk

✓
DOA:.....Palchik, BB0011 - Program revenue appropriation for board for people with developmental disabilities ✓

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

LPS - please fix request + sheet
check spelling

SA ✓
X-ref ✓

HEALTH AND HUMAN SERVICES
= MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES

do not gen. cat.

1 AN ACT ...; relating to: the budget. ✓

Analysis by the Legislative Reference Bureau

This bill creates an appropriation account for the Board for People with Developmental Disabilities into which the board may deposit moneys from rent collection, conference fees, and revenue from publications. ✓

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.438 (1) (h) of the statutes is created to read: ✓

3 ✓ 20.438 (1) (h) *Program services.* The amounts in the schedule to carry out the ✓

4 responsibilities of the board for people with developmental disabilities. All moneys

5 received from invoicing entities for using state-owned space, as conference fees and

6 other related expenditures, and from printing and publishing forms, documents,

7 pamphlets, and other publications shall be credited to this appropriation account. ✓

by the
board
for
people
with
developmental
disabilities

****NOTE: This SECTION involves a change in an appropriation that must be ✓
reflected in the revised schedule in s. 20.005, stats.

1

(END) ✓



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-0265/P1

CMH:bjk:rs

DOA:.....Palchik, BB0011 - Program revenue appropriation for board for people with developmental disabilities

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

x

don't gen

1

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HEALTH AND HUMAN SERVICES

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received by the board for people with developmental disabilities from invoicing

6

entities for using state-owned space, as conference fees and other related

✓ As a continuing appropriation,

- 1 expenditures, and from printing and publishing forms, documents, pamphlets, and
- 2 other publications shall be credited to this appropriation account. ✓

****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats. ✓

- 3 (END)



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-0265/P2

CMH:bjk:jf

DOA:.....Palchik, BB0011 - Program revenue appropriation for board for people with developmental disabilities

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

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Analysis by the Legislative Reference Bureau

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5 developmental disabilities. All moneys received by the board for people with
6 developmental disabilities from invoicing entities for using state-owned space, as

- 1 conference fees and other related expenditures, and from printing and publishing
- 2 forms, documents, pamphlets, and other publications shall be credited to this
- 3 appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

- 4 (END)